



**Division of Local
Government Services**

Department of State

**Tug Hill Commission
State and Federal Funding**

April 6, 2023

A Division of New York Department of State

April 7, 2023

Local Government Funding Programs

Local Government Efficiency (LGE) and Shared Services Programs

- Local Government Efficiency Grant (LGE Grant)
- Citizens Reorganization and Empowerment Grant (CREG)
- Countywide Shared Services Initiative (CWSSI)

Community Development Program

- Northern Border Regional Commission (NBRC)

Local Government Efficiency and Shared Services



Program Mission

Assist local governments develop and implement new opportunities for savings and modernize service delivery; inform local government officials and boards.



Municipal Re-organization

Government Consolidation –
Dissolution of one local government into another or the combination of two or more local governments

Functional Consolidation –
One municipality provides a service or function for another municipality, which no longer engages in that service or function”



Shared Services

The joint provision, performance or delivery of a service, facility, activity, project or undertaking by two or more municipalities which each may lawfully undertake separately



Local Government Efficiency Grant (LGEG)



LGE Grant Funding

\$4 million anticipated in 2023

- Up to \$3.6 million for implementation
- Up to \$400,000 for planning projects
- Application in the CFA



Project Funding Levels

Planning Projects

\$12,500 per municipality, per project

Maximum of \$100,000 for a project

50% State Funds/50% Local Funds

Implementation Projects

Capped at \$200,000 per municipality, per project

Maximum of \$1,000,000 for a project

90% State Funds/10% Local Funds

Eligibility

Local Governments Applicants

- Towns, villages, cities, counties
- School districts, BOCES and public libraries
- Special districts, water and sewer authorities, regional planning boards

Expenses

- Contractual and professional services
- Capital and equipment
- Transitional personnel

Recent Awards

- 1) **Schoharie County** - Countywide Real Property Data Inventory - \$650,000
- 2) **Wayne County** - Wayne County Geospatial Data Collaboration - \$450,000
- 3) **Town of Tupper Lake** - North Country Regional GIS Infrastructure - \$346,050
- 4) **Town of Geddes** - Shared Property Data Collection - \$295,974
- 5) **Wyoming County** - Centralized Water Meter Reading and Billing - \$243,000
- 6) **Tioga County** - County Shared Technology Services Expansion - \$103,522
- 7) **Oswego County** - County-Wide Infrastructure Authority Feasibility - \$60,000
- 8) **Chautauqua County** - Consolidated Code Enforcement Plan - \$32,500
- 9) **Town of Canton** - Shared Highway and Public Works Strategic Plan - \$25,000
- 10) **Essex County** - County Solid Waste Management Study - \$20,000
- 11) **Town of Canisteo** - Highway Department Shared Services Study - \$15,000

Citizen's Reorganization and Empowerment Grant (CREG)

CREG

Implements General Municipal Law Article 17-A

Local Government, Special District Consolidation and Dissolution

Non-Competitive, Monthly Deadline

Maximum of \$100,000 per project

- \$50,000 maximum for a study
 - \$25,000 expedited for petitioned local governments
- \$50,000 maximum for implementation

CREG

Eligibility Applicants

- Towns
- Villages
- Special districts

Eligibility Expenses

- Contractual
- Capital, Construction and Equipment
- Transitional Personnel

Countywide Shared Services Initiative (CWSSI)

CWSSI

Established in the FY 2018 State Budget to generate property tax savings through intergovernmental collaboration

Local government panel, chaired by the Chief Executive Officer of the County, develops and approves a County-wide Shared Service Property Tax Savings Plan (Plan)

Plan will create demonstrable property tax savings from actions identified in the Plans

CWSSI

Opportunity for State Match Funding

- Plans that create actual and demonstrable savings across multiple jurisdictions may be eligible for a one-time match of the net savings resulting from new actions implemented pursuant to the CWSSI.



CWSSI Match Guidelines

- Match only applies to projects implemented in the one-year period beginning January 1st of the year following adoption of the CWSSI Plan
- Starting in 2021, the implementation period can start either January 1st or July 1st
- Savings must be from new actions included in your approved Plan



CWSSI Match Parameters

- Savings must result from shared services between two or more participating local governments
- Only net savings are eligible; implementation costs and grant funds must be subtracted from gross savings
- Capital costs and savings are amortized using the straight-line method of depreciation for the asset class (found in the State's "Period of Probable Usefulness" tables)



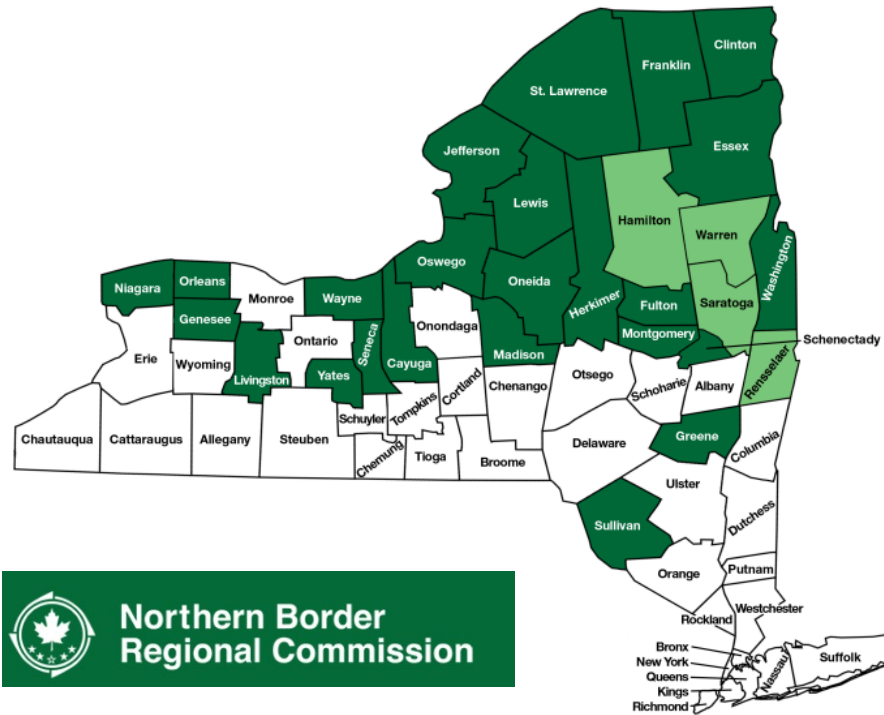
Northern Border Regional Commission (NBRC)

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**Division of Local
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Northern Border Regional Development



- Four-state Partnership Program
- Federal Funding/State Priorities
- Municipalities and non-profits
- Match (80/20 or 50/50)
- Planning and implementation

Northern Border Regional Development

1. Infrastructure Priorities

Transportation

Water and Sewer

Telecommunications

Renewable and alternative energy

2. Workforce, entrepreneurship, and business development

3. Basic health care for distressed areas

4. Conservation, tourism and recreation for economic development



Northern Border Regional Development

Applications Received: 55

Total Funds Requested: \$35,538,998.86

Total Funds Awarded: \$5,800,000

Percent of Applications Awarded: 22%

NUMBER OF AWARDS:

There were **12** awards made from the 55 applications submitted.

DISTRESSED COUNTIES:

New York awarded **92%** of its funds to counties designated as distressed.

INFRASTRUCTURE:

New York awarded **67%** of its funds to infrastructure projects, including water/ sewer, broadband and transportation.

MATCHING FUNDS:

New York's projects leverage **\$11,584,756.67** in other funds.

\$40 million –

- Annual Catalyst Program - \$5.8MM/State
- Outdoor Recreation Program
- Forest Economy
- State Capacity

\$30 Million - Infrastructure Investment and Jobs Act funding

- \$150 million total over 5 years
- ~ \$ 6MM/State Annually for Catalyst Program

Northern Border Regional Development

Federal Agency Partnerships

- EDA – Economic Development Projects
- USDA – Economic Development/Outdoor Recreation
- DOL – WORC Program Partnership
- FHWA - Pilot projects that demonstrate the capabilities of wood-based infrastructure
- HRSA - Rural Health Outreach/Rural Communities Opioids Response Program

Northern Border Regional Development

Project Funding and Match

\$1,000,000 for an infrastructure project

\$500,000 for all other project types

Grants are reimbursements of previously paid and eligible expenses

Up to 80% federal funding per project



New York 2023 NBRC Projects

- 1) Town of Schroon - \$853,440 - Main Street Wastewater Upgrades
- 2) Town of Fayette - \$1,000,000 – Sewer Installation
- 3) Village of Canton - \$1,000,000 – Water Infrastructure Expansion
- 4) Adirondack Mountain Club - \$303,960 – Outdoor Recreation Enhancement
- 5) Village of Nelliston - \$800,000 – Sewer Upgrades
- 6) Historic Saranac Lake – Rehabilitation of Trudeau Building
- 7) St. Lawrence County IDA - \$494,400 – Industrial Rail Rehabilitation

New York 2023 NBRC Projects

- 8) Paul Smith's College - \$675,452 – Water and Wastewater Improvements
- 9) Plattsburgh-North Country Chamber of Commerce - \$285,600 – Comprehensive Welding Training Program
- 10) Griffiss Local Development Corporation - \$353,360 - Rail Capacity Expansion
- 11) Warren County - \$160,000 - Warren County Bikeway and Feeder Canal Trail
- 12) Town of Glenville - \$273,788 – Water Infrastructure Capacity Improvement
- 13) North Country Workforce Partnership - \$335,843 - Authentic STEM Connect US (ASTEM) Training Program

2023 Catalyst Program Schedule

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|--|-------------------------|
| Letters of Interest (Required) PM | April 21, 2023 by 5:00 |
| LOI list and LOIs to States (once NBRC completes LOI review for eligibility/completeness) | By April 26, 2023 |
| Responses to LOIs including Invitations to apply | Week of May 1st |
| Application portal open | May 15, 2023 |
| 2023 CATALYST PROGRAM Application Sessions (Virtual) (One per State will be scheduled) | May |
| CATALYST PROGRAM Applications due EST | June 2, 2023 by 5:00 PM |

Contact Information

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